

TABLE 5 - FACILITY, RESOURCE AND STAFFING INITIATIVES FOR 2016-2020

Station	Facility Initiatives (major)	Resource Initiatives	Staffing Initiatives
1	N/A	Deploy an ALS chase car in place of existing medic unit which then becomes an ambulance.	Move paramedic from medic unit to ALS chase car. Add firefighter position to complete 2-person staffing for ambulance (former medic unit) to create 2 nd ambulance at FS1.
2	N/A	Upgrade engine to paramedic engine	Add firefighter-paramedic position to engine, upgrading to 4 personnel and ALS capability.
3	With Rockville VFD, study FS3 relocation potential along Rockville Pike in vicinity of FS3. If no alternative site found, renovate on existing site.	Deploy an ALS chase car in place of existing medic unit which then becomes an ambulance. Upgrade aerial tower to paramedic aerial tower and rescue squad to paramedic rescue squad.	Move paramedic from medic unit to ALS chase car. Add firefighter position to complete 2-person staffing for ambulance (former medic unit) to create 2 nd ambulance. Add firefighter-paramedic position to aerial unit and to rescue squad, upgrading both units to 4 personnel and ALS capability.
4	N/A	N/A	N/A
5	N/A	Upgrade engine to paramedic engine	Add firefighter-paramedic position to engine, upgrading to 4 personnel and ALS capability.
6	With BFD, study renovation/redevelopment of FS6	Deploy ambulance, potentially a BCCRS ambulance, at FS6. Upgrade truck to paramedic truck.	Add firefighter-paramedic position to aerial unit, upgrading to ALS capability and 4 personnel. Add two firefighter positions to staff a new ambulance.

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7	N/A	Deploy ambulance, potentially a BCCRS ambulance, at FS7	Add two firefighter positions to staff a new ambulance
8	N/A	Deploy two ALS chase cars in place of two existing medic units which then become ambulances	Move paramedics from two medic units to ALS chase cars. Add two firefighter positions to complete 2-person staffing for two additional ambulances (former medic units).
9	Study potential relocation of FS9 away from County line toward Barnesville	N/A	N/A
10	N/A	Upgrade engine to paramedic engine and truck to paramedic truck	Add firefighter-paramedic position to engine and to aerial unit, upgrading both units to ALS capability and 4 personnel.
11	Renovate FS11 on existing site; establish interim facility to serve as FS11 during renovation as needed.	Upgrade engine to paramedic engine	Add firefighter-paramedic position to engine, upgrading to 4 personnel and ALS capability.
12	With Hillandale VFD, study relocation potential in immediate vicinity of FS12 or renovation of FS12 on existing site	Deploy an ALS chase car in place of existing medic unit which then becomes an ambulance	Move paramedic from medic unit to ALS chase car. Add firefighter position to complete staffing for 2 nd ambulance.
13	N/A	N/A	N/A
14	With UMCVFD, study potential relocation of FS14 in or near Poolesville where the majority of FS14's call load is located	N/A	N/A

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15	N/A	Deploy an ALS chase car in place of existing medic unit which then becomes an ambulance. Upgrade truck to paramedic truck and rescue squad to paramedic rescue squad.	Move paramedic from medic unit to ALS chase car. Add firefighter position to complete staffing for ambulance (former medic unit). Add firefighter-paramedic position to aerial unit, upgrading unit to 4 personnel and ALS capability. Add firefighter-paramedic position to rescue squad, upgrading unit to 4 personnel and ALS capability.
16	N/A	Upgrade truck to paramedic truck	Add firefighter-paramedic position to aerial unit, upgrading to 4 personnel and ALS capability.
17	Determine whether FS17 should be relocated closer to East Village or remain at existing site renovated by LDVFD in CY2014	Upgrade rescue squad to paramedic rescue squad	Add firefighter-paramedic position to rescue squad, upgrading to 4 personnel and ALS capability.
18	Construct and open new station; move assets from FS18T to new FS18	Deploy ambulance, potentially a WVRS ambulance, at FS18. Upgrade aerial tower to paramedic aerial tower.	Add firefighter-paramedic position to aerial unit, upgrading to 4 personnel and ALS capability. Add two firefighter positions to staff new ambulance.

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Station	Facility Initiatives (major)	Resource Initiatives	Staffing Initiatives
19	N/A	Deploy ambulance, potentially a WVRS ambulance, at FS19. Upgrade aerial tower to paramedic aerial tower.	Add firefighter-paramedic position to aerial unit, upgrading to 4 personnel and ALS capability. Add two firefighter positions to staff new ambulance.
20	Study potential consolidation of FS20 with NIH FS51 or with BCCRS (i.e., relocate E720 to FS51 or BCCRS)	Deploy ambulance, potentially a BCCRS ambulance, at FS20 (assuming no consolidation of FS20). Upgrade engine to paramedic engine.	Add firefighter-paramedic position to engine, upgrading to 4 personnel and ALS capability. Add two firefighter positions to staff new ambulance.
21	N/A	N/A	N/A
22	N/A	N/A	N/A
23	Construct and open new station at Rockville Pike & Montrose Parkway per POR	Deploy an ALS chase car at new FS23 in place of existing medic unit which then becomes an ambulance. Add 3 rd ambulance at new FS23. Upgrade aerial tower to paramedic aerial tower.	Move paramedic from medic unit to ALS chase car. Add one firefighter position to complete staffing for 2 nd ambulance (former medic unit). Add firefighter-paramedic position to aerial unit, upgrading to 4 personnel and ALS capability. Add two firefighter positions to staff new 3 rd ambulance.
24	N/A	Upgrade aerial tower to paramedic aerial tower.	Add firefighter-paramedic position to aerial unit, upgrading to 4 personnel and ALS capability.

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Station	Facility Initiatives (major)	Resource Initiatives	Staffing Initiatives
25	Perform renovation at FS25 per POR	Deploy an ALS chase car in place of existing medic unit which then becomes an ambulance. Upgrade truck to paramedic truck.	Move paramedic from medic unit to ALS chase car. Add one firefighter to complete staffing for 2 nd ambulance (former medic unit). Add firefighter-paramedic position to aerial unit, upgrading to 4 personnel and ALS capability.
26	N/A	Upgrade engine to paramedic engine	Add firefighter-paramedic position to engine, upgrading to 4 personnel and ALS capability.
28	Study relocation of FS28 to the vicinity of Montgomery Airpark	Deploy ALS chase car	Add one firefighter-paramedic position to staff a new ALS chase car at FS28.
29	N/A	Upgrade rescue squad to paramedic rescue squad	Add firefighter-paramedic position to rescue squad, upgrading to 4 personnel and ALS capability.
30	Renovate FS30 on existing site, and establish interim facility to serve as FS30 during renovation as needed	Convert medic unit to an ambulance	Replace paramedic position with one firefighter to complete conversion of medic unit to an ambulance.
31	N/A	Upgrade truck to paramedic truck	Add firefighter-paramedic position to truck, upgrading to 4 personnel and ALS capability.
32	N/A	Deploy 2 nd ambulance	Add two firefighters to staff 2 nd ambulance
33	N/A	N/A	N/A

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34	N/A	Upgrade truck to paramedic truck	Add firefighter-paramedic position to truck, upgrading to 4 personnel and ALS capability,
35	Complete site selection/acquisition, planning & design, and construction	Add tanker and brush unit at new FS35. Upgrade aerial tower to paramedic aerial tower. Convert medic unit to an ambulance.	Move firefighter-paramedic position from medic unit to aerial unit, upgrading aerial unit to 4 personnel and ALS capability. Add one firefighter position to complete staffing for ambulance (former medic unit).
36 (future)	Prepare POR, perform site evaluation /selection, acquire site in Shady Grove/King Farm area	N/A	N/A
37 (future)	Prepare POR, perform site evaluation /selection, acquire site in East County in vicinity of Columbia Pike & Tech Road	N/A	N/A
38 (future)	Place project in FY17-22 CIP; prepare POR; perform site evaluation for a site along Norbeck Road (to be determined).	N/A	N/A
39 (future)	Place project in FY17-22 CIP; prepare POR; perform site evaluation for a site in mid or northern Montgomery Village	N/A	N/A
40	N/A	Upgrade engine to paramedic engine and truck to paramedic truck.	Add firefighter-paramedic position to engine and to aerial unit, upgrading both units to 4 personnel and ALS capability.

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Station	Facility Initiatives (major)	Resource Initiatives	Staffing Initiatives
41	Study to be conducted by BCCRS concerning redevelopment options at existing property	Deploy ALS chase car in place of existing medic unit which then becomes an ambulance	Move paramedic from medic unit to ALS chase car. Add one firefighter position to complete staffing for ambulance (former medic unit). Add firefighter-paramedic position to rescue squad, upgrading unit to 4 personnel and ALS capability.
42	N/A	Deploy two ALS chase cars in place of two existing medic units which then become ambulances	Move paramedics from two medic units to two ALS chase cars. Add two firefighter positions to complete staffing for two ambulances (former medic units). Add firefighter-paramedic position to rescue squad upgrading unit to 4 personnel and ALS capability.

Note 1: Facility initiatives include major initiatives such as new construction and major station renovations. Not included are “level-of-effort” projects such as roof replacements, HVAC replacements, life safety systems, parking lot resurfacing, and female facilities.